



To: Governing Board
San Francisco Bay Restoration Authority

Fr: Herbert L. Pike, Treasurer

Dt: August 29, 2014

Re: AUTHORITY CONSULTANT COSTS INCURRED LIFE-TO-DATE

Recommended Action: Accept attached list of consultant services utilized by the San Francisco Bay Restoration Authority from its creation to date.

There has been a total of \$206,564.97 in consultant and/or technical services costs incurred by or for the San Francisco Restoration Authority since its creation. There have been a total of 7 contracts of which \$143,000 was spent on polling/survey services, \$14,400 was spent on technical financial advisory services relating primarily in potential collection and election costs and \$49,164.97 for legal fees related primarily with drafting of a potential ballot proposal.

From a different perspective, \$125,100 was spent in fiscal years 2010 and 2011 in assessing various revenue alternatives and \$80,464.97 in fiscal year 2014 was committed in preparing a proposed ballot initiative.

The attached table provides additional information including the original source of funding of the contracted activity and other key performance indicators, where available.